

Financial Statement 2019/20			
Expenditure	Budget	Actual	Difference
Conference 2020	-£7,000.00	-£11,211.32	-£4,211.32
Conference 2019	£0.00	-£ 2,460.00	-£2,460.00
Website	-£250.00	-£ 178.73	£71.27
Admin	-£7,500.00	-£ 6,408.16	£1,091.84
Committee Expenses	-£1,000.00	-£ 2,017.26	-£1,017.26
Marketing	-£250.00	£ -	£250.00
Bursary	-£700.00	£ -	£700.00
Masterclass	-£300.00	£ -	£300.00
Misc (transfers balanced with below)	£0.00	-£ 2,352.48	-£2,352.48
Total:	-£17,000.00	-£24,627.95	
Income	Target	Actual	Difference
Conference 2020	£12,000.00	£13,476.29	£1,476.29
Membership	£5,050.00	£4,284.00	-£766.00
Conference 2019	£0.00	£701.40	£701.40
Masterclasses	£0.00	£0.00	£0.00
Misc (refunds + tranfers)	£0.00	£2,371.78	£2,371.78
Total:	£17,050.00	£20,833.47	
Community account total		£24,264.90	
Paypal account total		£ 557.77	
TOTAL		£24,822.67	

Membership 2019/20				
	Price	2019/20 target	2020/21 target	Actual
Individual	£45.00	35	35	40
Concession	£25.00	10	10	4
Organisation	£215.00	15	15	10
Event profits:				
Conference	£506.37			
Masterclass	£0.00			