

Financial Statement 2017/18			
Expenditure	Budget	Actual	Difference
Conference 2018	-£7,000.00	-£ 6,748.98	£251.02
Conference 2017	£0.00	-£ 102.77	-£102.77
Website	-£250.00	-£ 280.78	-£30.78
Admin	-£7,500.00	-£ 5,826.15	£1,673.85
Committee Expenses	-£1,300.00	-£ 809.05	£490.95
Marketing	-£250.00	-£ 134.16	£115.84
Bursary	-£700.00	-£ 500.00	£200.00
Masterclass	£0.00	-£ 186.42	-£186.42
Misc (transfers balanced with below)	£0.00	-£ 1,000.00	-£1,000.00
Total:	-£17,000.00	-£ 15,588.31	
Income	Target	Actual	Difference
Conference 2017	£0.00	£1,260.00	£1,260.00
Membership	£5,050.00	£4,288.01	-£761.99
Conference 2018	£12,000.00	£12,999.86	£999.86
Masterclasses	£0.00	£299.64	£299.64
Misc (expenses paid back + tranfers)	£0.00	£1,000.00	£1,000.00
Total:	£17,050.00	£19,847.51	
Community account total		£24,581.82	
Paypal account total		656.35	
TOTAL		£25,238.17	

Membership 2017/18				
	Price	2016/17 target	2017/18 target	Actual
Individual	£45.00	75	35	34
Concession	£25.00	10	10	4
Organisation	£215.00	15	15	11
Event profits:				
Conference	£6,250.88			
Masterclass	£113.22			